

Site Name	Original Budget *	Board Approved Budget 02/26/20	Expended FY 99-01 thru FY 18-19	Expended FY 19-20 Jul-Jun	Expended FY 20-21 Jul	Expended Total thru 07/31/20	Committed Balance as of 07/31/20	Budget Balance as of 07/31/20	Notes
	17,732,392	19,850,802				19,850,802	-	-	
	1,339,784	1,058,234				1,058,234	-	-	
	993,294	1,638,871				1,638,871	-	-	
	11,278,047	43,022,627				43,022,627	-	-	
	13,070,243	35,095,267				35,095,267	-	-	
	28,819,079	33,415,902				33,415,902	-	-	
	11,238,341	13,931,806				13,931,806	-	-	
	10,971,356	6,864,259				4,812,963	1,378,752	672,543	
	11,839,322	30,817,526				30,817,526	-	-	
	1,409,600	2,155,565				2,155,565	-	-	
	680,923	783,349				783,349	-	-	
	15,574,211	22,632,446				22,632,446	-	-	
	-	448,435				448,435	-	-	Foj TJ ET BT-2
	13,504,714	2,679,839				1,932,714	-	-	
						16,791,028	-	-	
	13,554,495	15,619,655				15,619,655	-	-	
	20,999,690	47,800,813				47,800,813	-	(0)	
	14,174,928	34,492,752				34,492,752	-	-	
	1,170,596	2,080,188				2,080,188	-	-	
	19,752,789	21,424,293				21,424,293	-	-	
	13,439,831	21,511,005				14,741,225	169,320	6,600,460	
	1,157,736	1,555,163				1,555,163	-	-	



WEST CONTRA COSTA UNIFIED SCHOOL DISTRICT
Bond Program Spending to Date by Site
Data as of 07/31/2020 with FY 2020 Preliminary Closing

Updated 08/03/2020

Site Name	Original Budget *	Board Approved Budget 02/26/20	Expended FY 99-01 thru FY 18-19	Expended FY 19-20 Jul-Jun	Expended FY 20-21 Jul	Expended Total thru 07/31/20	Committed Balance as of 07/31/20	Budget Balance as of 07/31/20	Notes
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105,389,888

